

**The Assam State Textbook Production and Publication Corporation Limited**  
**(A Govt. of Assam Undertaking)**

**STATEMENT OF PROFIT AND LOSS FOR THE YEAR ENDED ON 31ST MARCH'2016**

		(Amount in Rs.)	
Particulars	Note No.	As at 31st March 2016	As at 31st March 2015
<b>A CONTINUING OPERATIONS:</b>			
I. Revenue from Operations (Gross)	17	90,16,71,979.75	98,76,95,635.20
Less: Excise Duty			
Revenue from Operations (Net)		90,16,71,979.75	98,76,95,635.20
II. Other Income	18	6,55,69,754.04	5,88,80,858.00
<b>III. Total Revenue (I + II)</b>		<b>96,72,41,733.79</b>	<b>1,04,65,76,493.20</b>
IV. Expenses:			
(a) Purchases of Stock-in-Trade	19	81,79,59,077.00	83,46,69,158.05
(b) Changes in inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	20	-53,75,573.98	2,06,59,193.52
(c) Employee Benefits Expense	21	4,22,97,292.00	4,77,40,039.80
(d) Depreciation and Amortization Expense	9	19,83,185.00	8,29,750.77
(e) Other Expenses	22	4,75,12,362.71	5,44,01,388.80
<b>Total Expenses (IV)</b>		<b>90,43,76,342.73</b>	<b>95,82,99,530.94</b>
<b>V. Profit before exceptional and extraordinary items and tax (III-IV)</b>		<b>6,28,65,391.06</b>	<b>8,82,76,962.26</b>
VI. Exceptional Items (Net)			
<b>VII. Profit before extraordinary items and tax (V - VI)</b>		<b>6,28,65,391.06</b>	<b>8,82,76,962.26</b>
VIII. Extraordinary Items [income(expenses)]	23	-6,14,187.00	-7,884.00
<b>X. Profit before tax (VII- VIII)</b>		<b>6,22,51,204.06</b>	<b>8,82,69,078.26</b>
XI. Tax Expense:			
(a) Current Tax			
(b) Deferred Tax			
<b>(I) Profit (Loss) for the period from continuing operations (IX-X)</b>		<b>6,22,51,204.06</b>	<b>8,82,69,078.26</b>
II. Earning per equity share (Par Value Rs.10/- each):			
(a) Basic	24	6,225.12	8,826.91
(b) Diluted		6,225.12	8,826.91
Significant Accounting Policies			
Notes on Financial Statements	1 to 30		

for The Assam State Textbook Production and Publication Corporation Limited

Poddar and Agarwal  
 Chartered Accountants

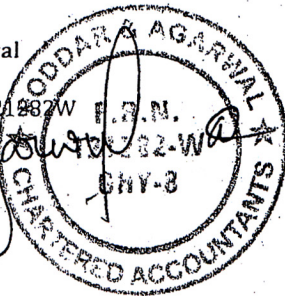
Registration No. 121887W

(Sd/-)  
 P. Agarwal  
 Partner

Membership No. 109179

Guwahati

15/09/2016



(Managing Director)